

SAMPLE

Statement of Activities
For the Year Ended December 31, 2013

	Unrestricted	Temporarily Restricted	Total
Revenue and Support			
Grants and contributions	\$ 687,176	\$ 94,000	\$ 781,176
Annual conference and workshops	346,840	147,500	494,340
Investment income	14,048	-	14,048
Product sales	3,909	-	3,909
Other income	16,113	-	16,113
Net assets released from restrictions:			
Satisfaction of restrictions	225,719	(225,719)	-
Total revenue and support	<u>1,293,805</u>	<u>15,781</u>	<u>1,309,586</u>
Expenses			
Program services:			
Education programs	757,918	-	757,918
Effective practices	153,494	-	153,494
Member engagement	139,398	-	139,398
Total program services	<u>1,050,810</u>	<u>-</u>	<u>1,050,810</u>
Supporting services:			
Management and general	43,501	-	43,501
Fundraising	74,909	-	74,909
Total supporting services	<u>118,410</u>	<u>-</u>	<u>118,410</u>
Total expenses	<u>1,169,220</u>	<u>-</u>	<u>1,169,220</u>
Change in Net Assets	124,585	15,781	140,366
Net Assets, beginning of year	<u>635,818</u>	<u>91,719</u>	<u>727,537</u>
Net Assets, end of year	<u>\$ 760,403</u>	<u>\$ 107,500</u>	<u>\$ 867,903</u>

See accompanying notes.