

SAMPLE

Project Budget by Function

Project Title:

Project Start and End Date:

		<u>Total Project Budget (\$)</u>
<u>Expenses</u>		
<u>Trail/Building Project (Sample Function 1)</u>		
Design & Installation		
Supplies and Materials		
Printing		
Marketing and Outreach		
<i>Subtotal Exhibit</i>		<u>\$0</u>
 <u>Program (Sample Function 2)</u>		
Consultant/Educator		
Supplies and Materials		
Printing		
Marketing and Outreach		
<i>Subtotal Equipment</i>		<u>\$0</u>
 <u>Publication (Sample Function 3)</u>		
Supplies and Materials		
Printing		
Digital and Website Publication		
Marketing and Outreach		
<i>Subtotal Publication</i>		<u>\$0</u>
 <u>Operating Expenses (Sample Function 4)</u>		
Employee Salaries		
Office Rent and Maintenance		
Telephone, printing, supplies		
Computer Support		
<i>Subtotal Operating</i>		<u>\$0</u>
Total Expenses		<u><u>\$0</u></u>

<u>Income (Additional Sources of Funding)</u>	<u>Committed (\$)</u>	<u>Requested (\$)</u>	<u>Pending (\$)</u>
Foundations:			
Davis Conservation Foundation			
X Foundation			
Y Foundation			
Individual Donations			
Corporate			
State/Federal			
Other Income			
Total Income	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>